

RESOLUTION NO. 2022-11-4

**HOLLY HILLS WATER AND SANITATION DISTRICT
ARAPAHOE AND DENVER COUNTIES, COLORADO**

A RESOLUTION RATIFYING, APPROVING, CONFIRMING AND, IN SOME INSTANCES, INCREASING THE RATES, FEES, AND CHARGES OF THE HOLLY HILLS WATER AND SANITATION DISTRICT EFFECTIVE JANUARY 1, 2023

WHEREAS, pursuant to Section 32-1-1001(1)(j)(I) C.R.S., the Board of Directors (“Board”) of the Holly Hills Water and Sanitation District (“District”) has the authority to fix, and from time to time, increase or decrease rates, fees, tolls, penalties or charges for services, programs or facilities furnished by the District; and

WHEREAS, the District operates a wastewater collection system (“System”) for the benefit of persons and property located within and without the District; and

WHEREAS, in connection with the preparation and adoption of the District’s 2023 budget on November 16, 2022 and following extensive study and review by the Board, the Board has determined that it is necessary to increase certain District fees and to leave other District rates, fees, tolls, and charges the same as calendar year 2022, all as more particularly set forth in this resolution; and

WHEREAS, for calendar year 2023, the Board has determined to continue the District’s wastewater service billing methodology ie. that every property connected to the District’s sanitary sewer system, including commercial properties, is billed based upon the property’s average winter-time water consumption as determined during the months of November, December, and January; and

WHEREAS, at least thirty (30) days’ advance notice of the Board’s November 16, 2022 meeting and its intention to consider an increase the District’s Wastewater Service Fee has been provided to the District’s customers in accordance with the provisions of Section 32-1-1001(2)(a), C.R.S. by utilizing the District’s transparency notice that is posted on the publicly-accessible section of the Special District Association of Colorado website; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HOLLY HILLS WATER AND SANITATION DISTRICT OF ARAPAHOE AND DENVER COUNTIES, COLORADO AS FOLLOWS:

Section 1. Wastewater Service Fee. Effective January 1, 2023, the District’s Wastewater Service Fee shall increase by 5% from \$5.10 per 1000 gallons of estimated flow to \$5.35 per 1000 gallons of estimated flow; provided, however, that all customers shall be subject to a minimum charge of \$40.15 for 7,500 gallons of estimated flow per calendar quarter.

Section 2. Sewer Tap Connection Fee. For calendar year 2023, the District’s Sanitary Sewer Tap/Connection Fee shall increase to \$5,120.00 per single family residential equivalent tap. In addition to the District’s Sanitary Sewer Tap Connection Fee, the District also collects a Metro Wastewater Recovery Connection Fee which for 2023 shall increase to \$5,120.00 per single family residential equivalent tap.

Section 3. Property Transfer Fee. For calendar year 2025, the District’s Property Transfer Fee shall remain at \$150.00 per transfer.

Section 4. Facilities Renovation and Service Fee. For calendar year 2023, the District’s Facilities, Renovation, and Service Fee shall remain at \$100.00 per year, billed quarterly at \$25.00 per quarter.

Section 5. Methodology for Determining Single Family Equivalency. For purposes of determining the equivalency of a sanitary sewer tap, the District follows the methodology utilized by Metro Water Recovery, which is based upon water tap size and is as follows:

<u>TAP SIZE</u>	<u>NO. OF SINGLE FAMILY EQUIVALENTS</u>
¾” Single Family	1
¾” Commercial	2
1” Commercial	4.8
1½” Commercial	11
2” Commercial	20
3” Commercial	43
4” Commercial	85

* For taps that are 6” or larger, the equivalents are specifically determined by Metro Wastewater formula.

Section 6. Miscellaneous Charges. In addition to the foregoing, the District’s miscellaneous charges for calendar year 2023 shall be as follows:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Tap Application Fee	\$ 25.00 non-refundable
Sewer Tap Inspection Fee	\$150.00 for each connection \$ 50.00 for each additional over one \$100.00 weekend surcharge
Grease Trap Inspection Fee	\$100.00 per inspection or re-inspection
Real Property Inclusion Fee	\$500.00 per acre
Exclusions Fee	Prevailing rate for legal services and publication costs

Contractor Fee	\$100.00 for licensing \$ 50.00 licensing renewal
Advance Deposits by Contractor	110% of the agreed estimated cost of the improvements to be installed or expenses to be incurred by the District
Plan Review Fee	Minimum of \$1,000.00 or actual cost if greater than \$1,000.00
Late Fee	\$ 15.00 thirty-five days after billing date
Delinquent Account Certification	\$100.00
Tap reactivation Fee	\$110.00 per SFE
Special Situations Deposit	100% of the estimated actual cost. If actual costs are less than the estimate, a refund will be issued.
Public Records Research Fee	\$ 35.58 after first hour of research
Copying Costs	\$ 0.25 per page

Section 7. Public Health and Safety. The adoption of and/or reaffirmance of the rates, fees, and charges as set forth above is necessary for and promotes the public health, welfare, and safety of the District and its inhabitants.

Section 8. Effective Date. It is hereby reaffirmed that all rates as set forth above are effective as of January 1, 2023 and shall remain in effect until changed by the Board.

Section 9. Amendment. The aforementioned rates, fees, and charges, shall remain in effect until further action by the Board of Directors.

Section 10. Rules and Regulations. This resolution shall supersede any contrary provision contained in the District’s rules and regulations which shall be modified, if necessary, as soon as reasonably practicable to conform to the provisions set forth in this resolution.

1/26/2023

ADOPTED this 16th day of November, 2022 and executed on this ____ day of January, 2023.

HOLLY HILLS WATER AND SANITATION DISTRICT

By: 
Thomas Thomasson, President

Attest:


Linda Rhea, Secretary