

**Capital Improvements Plan  
Cost Opinions (Budgetary)**

Holly Hills Water and Sanitation District  
Denver and Arapahoe Counties, Colorado

<b>Items for 2021-2025</b>	<b>Design</b>	<b>Construction</b>	<b>Administration</b>	<b>Subtotals</b>
MH63 to MH62 (10 feet) - South Locust Street	\$ 3,000	\$ 30,000	\$ 3,000	\$ 36,000
MH89 to MH90 (10 feet) - South Leyden Street	\$ 3,000	\$ 30,000	\$ 3,000	\$ 36,000
MH103 to MH95 (25 feet) - South Krameria Street	\$ 5,000	\$ 50,000	\$ 5,000	\$ 60,000
MH166 Elimination of Drop (405 feet) - In Holly Place to South Holly Street	\$ 25,000	\$ 250,000	\$ 25,000	\$ 300,000
MH172 Elimination of Drop (236 feet) - In Ivanhoe Place to South Holly Street	\$ 15,000	\$ 150,000	\$ 15,000	\$ 180,000
Annual Repairs (2022-2025)	\$ 20,000	\$ 200,000	\$ 20,000	\$ 240,000
<i>Subtotals</i>	\$ 71,000	\$ 710,000	\$ 71,000	\$ 852,000
<b>Items for 2026-2030</b>	<b>Design</b>	<b>Construction</b>	<b>Administration</b>	<b>Subtotals</b>
MH177 Elimination of Drop (229 feet and 341 feet) - In Jasmine Place to South Holly Street (both sides)	\$ 35,000	\$ 350,000	\$ 35,000	\$ 420,000
MH181 Elimination of Drop (376 feet) - In Kearney Street to South Holly Street	\$ 20,000	\$ 200,000	\$ 20,000	\$ 240,000
MH182 Elimination of Drop (374 feet) - In Dickenson Place to South Holly Street	\$ 20,000	\$ 200,000	\$ 20,000	\$ 240,000
MH184 Elimination of Drop (250 feet) - South Holly Street	\$ 15,000	\$ 150,000	\$ 15,000	\$ 180,000
Annual Repairs (2026-2030)	\$ 25,000	\$ 250,000	\$ 25,000	\$ 300,000
<i>Subtotals</i>	\$ 115,000	\$ 1,150,000	\$ 115,000	\$ 1,380,000
<b>Items for 2031-2040</b>	<b>Design</b>	<b>Construction</b>	<b>Administration</b>	<b>Subtotals</b>
Clay Pipe Replacement (4300 feet)	\$ 129,000	\$ 1,290,000	\$ 129,000	\$ 1,548,000
MH155 Elimination of Drop (110 feet) - Yale Avenue near I-25	\$ 20,000	\$ 200,000	\$ 20,000	\$ 240,000
MH55 Elimination of Drop (285 feet) - Monaco Street	\$ 30,000	\$ 300,000	\$ 30,000	\$ 360,000
MH210 Elimination of Drop (255 feet) - Krameria Street	\$ 15,000	\$ 150,000	\$ 15,000	\$ 180,000
Annual Repairs (2031-2040)	\$ 50,000	\$ 500,000	\$ 50,000	\$ 600,000
<i>Subtotals</i>	\$ 244,000	\$ 2,440,000	\$ 244,000	\$ 2,928,000
<b>Items for 2041-2050</b>	<b>Design</b>	<b>Construction</b>	<b>Administration</b>	<b>Subtotals</b>
Clay Pipe Replacement (4300 feet)	\$ 129,000	\$ 1,290,000	\$ 129,000	\$ 1,548,000
Concrete Pipe Replacement (2500 feet)	\$ 75,000	\$ 750,000	\$ 75,000	\$ 900,000
Annual Repairs (2041-2050)	\$ 50,000	\$ 500,000	\$ 50,000	\$ 600,000
<i>Subtotals</i>	\$ 254,000	\$ 2,540,000	\$ 254,000	\$ 3,048,000
<b>Totals</b>	\$ 684,000	\$ 6,840,000	\$ 684,000	\$ 8,208,000